



Department: Transportation  
Report Date: October 2019

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CAPITAL IMPROVEMENT PROJECTS REPORT (\$143 PROJECTS)										CAPITAL IMPROVEMENT PROJECTS REPORT (\$143 PROJECTS)							CAPITAL IMPROVEMENT PROJECTS REPORT (\$143 PROJECTS)						
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding				Comments	For new capital projects only (Estimate operating costs for the first five FYs of operation.)					
#	Budget Code	Fund Code	SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Funded Amount	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds
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